Budget Summary Report for DENTON ISD

		Budget Sur	, , , , , , , , , , , , , , , , , , ,		DENTONISD		
	2024 - 2025 Acti	ual Budget			2025 - 2026 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditure
Instruction		****	40.000	Instruction		*****	
11	Instruction	\$202,279,836	\$6,066	11	Instruction	\$201,050,801	\$5,9
	Instructional				Instructional		
12	Resources, Media	£4.444.4C0	6400	40	Resources, Media	to one non	
12	Services Curriculum	\$4,111,160	\$123	12	Services Curriculum	\$3,856,586	\$1
	Development & Staff				Development & Staff		
13	Development & Stan	\$5,229,732	\$157	13	Development & Stan	\$4.949.341	\$1
13	Payment to Juvenile	\$3,229,732	\$137	13	Payment to Juvenile	\$4,545,541	Ψ
95	Justice AEP	\$8,085	\$0	95	Justice AEP	\$4,000	
33	Total:	\$211,628,812		33	Total:	\$209,860,727	\$6,2
	Total.	\$211,020,012	\$6,347		i otal.	\$209,000,727	⊅0, 2
Instructional				Instructional			
Support				Support			
опррои	Instructional			Сирроп	Instructional		
21	Leadership	\$4,312,057	\$129	21	Leadership	\$4,173,554	\$1
23	School Leadership	\$19,269,464		23	School Leadership	\$19,214,096	\$5
	Guidance &	4.0,200,101	40.0		Guidance &	4.0,2.1.1,000	Ţ
	Counseling,				Counseling,		
31	Evaluation	\$12,364,979	\$371	31	Evaluation	\$11,874,139	\$3
32	Social Work Services	\$921,304		32	Social Work Services	\$910,711	
33	Health Services	\$3,489,251		33	Health Services	\$3,447,447	\$1
	Co-curricular/ Extra-	,,	7.30		Co-curricular/ Extra-	,,	Ť
36	curricular Activities	\$9,036,909	\$271	36	curricular Activities	\$9,900,914	\$2
	Total	\$49,393,964			Total	\$49,520,860	
		, ,,.	, , , ,			, , , , ,	, ,,
Central				Central			
dministration				Administration			
	General				General		
41	Administration	\$10,204,361	\$306	41	Administration	\$10,207,768	\$:
	nublish all statutes!				publish all atstutation	·	
	publish all statutorily				publish all statutorily		
41	required public			41	required public		
	notices in the				notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$3,607	\$0	Notices	representatives.	\$2,583	
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence the outcome of				attempy to influence the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$651	\$0	Lobbying	Code."	\$601	
	Total:	\$10,208,619	\$306		Total:	\$10,210,952	\$3
istrict				District			
perations				Operations	Plant Maintenance &		
perations					Figur Maintenance X		
	Plant Maintenance &	A					
51	Operations	\$45,427,980	\$1,362	51	Operations	\$46,850,265	\$1,
51	Operations Security and		. ,		Operations Security and		
51 52	Operations Security and Monitoring	\$4,974,166	\$149	52	Operations Security and Monitoring	\$4,990,700	\$
51	Operations Security and Monitoring Data Processing		\$149		Operations Security and Monitoring Data Processing		\$
51 52 53	Operations Security and Monitoring Data Processing Student	\$4,974,166 \$11,775,106	\$149 \$353	52 53	Operations Security and Monitoring Data Processing Student	\$4,990,700 \$5,733,467	\$:
51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$4,974,166 \$11,775,106 \$9,662,866	\$149 \$353 \$290	52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$4,990,700 \$5,733,467 \$9,539,255	\$
51 52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563	\$149 \$353 \$290 \$631	52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661	\$ \$ \$
51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$4,974,166 \$11,775,106 \$9,662,866	\$149 \$353 \$290 \$631	52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$4,990,700 \$5,733,467 \$9,539,255	\$ \$ \$
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563	\$149 \$353 \$290 \$631	52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661	\$ \$ \$
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682	\$149 \$353 \$290 \$631 \$2,785	52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348	\$ \$ \$ \$2,7
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563	\$149 \$353 \$290 \$631 \$2,785	52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661	\$ \$ \$2,7
51 52 53 34 35 ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682	\$149 \$353 \$290 \$631 \$2,785	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348	\$ \$ \$ \$2,7
51 52 53 34 35 ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036	\$149 \$353 \$290 \$631 \$2,785	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682	\$149 \$353 \$290 \$631 \$2,785	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348	\$ \$ \$; \$2,
51 52 53 34 35 Sebt Service 71 ther 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734	\$149 \$353 \$290 \$631 \$2,785 \$5,122	52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036	\$149 \$353 \$290 \$631 \$2,785 \$5,122	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71 her	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734	\$149 \$353 \$290 \$631 \$2,785 \$5,122	52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850	\$ \$ \$; \$2,
51 52 53 34 35 26bt Service 71 36her 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734	\$149 \$353 \$290 \$631 \$2,785 \$5,122	52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850	\$ \$ \$ \$2,
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71 her	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134	52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71 her 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243	\$ ² \$2 \$7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243	\$ \$ \$; \$2,
51 52 53 34 35 ebt Service 71 her 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243 \$0	\$ \$: \$: \$2,
51 52 53 34 35 Sept Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243	\$ \$: \$: \$2,
51 52 53 34 35 ebt Service 71 ther 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
51 52 53 34 35 sebt Service 71 ther 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
51 52 53 34 35 ebt Service 71 ther 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
51 52 53 34 35 8bt Service 71 her 61 81 91 92 93 97	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026 \$0 \$0	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
51 52 53 34 35 Publisher 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
51 52 53 34 35 8bt Service 71 her 61 81 91 92 93 97	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$4,974,166 \$11,775,106 \$9,662,866 \$21,028,563 \$92,868,682 \$170,782,036 \$4,481,734 \$87,026 \$0 \$0	\$149 \$353 \$290 \$631 \$2,785 \$5,122 \$134 \$3 \$0 \$0 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$4,990,700 \$5,733,467 \$9,539,255 \$25,328,661 \$92,442,348 \$174,065,801 \$4,687,850 \$52,243 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Difference \$1,549,909 Percent Change 0.29%